



# USAG Vicenza

## Garrison

### Synchronization Exercise

### 7 February 2006

**Our Mission:** *Provide support operations and services for the Vicenza military community to sustain Soldier readiness, family support, and customer service. Synchronize preparation of Split basing infrastructure and resources to receive and support Soldiers and their Families.*



## USAG Vicenza Garrison Synchronization Exercise



# Bottom Line up Front

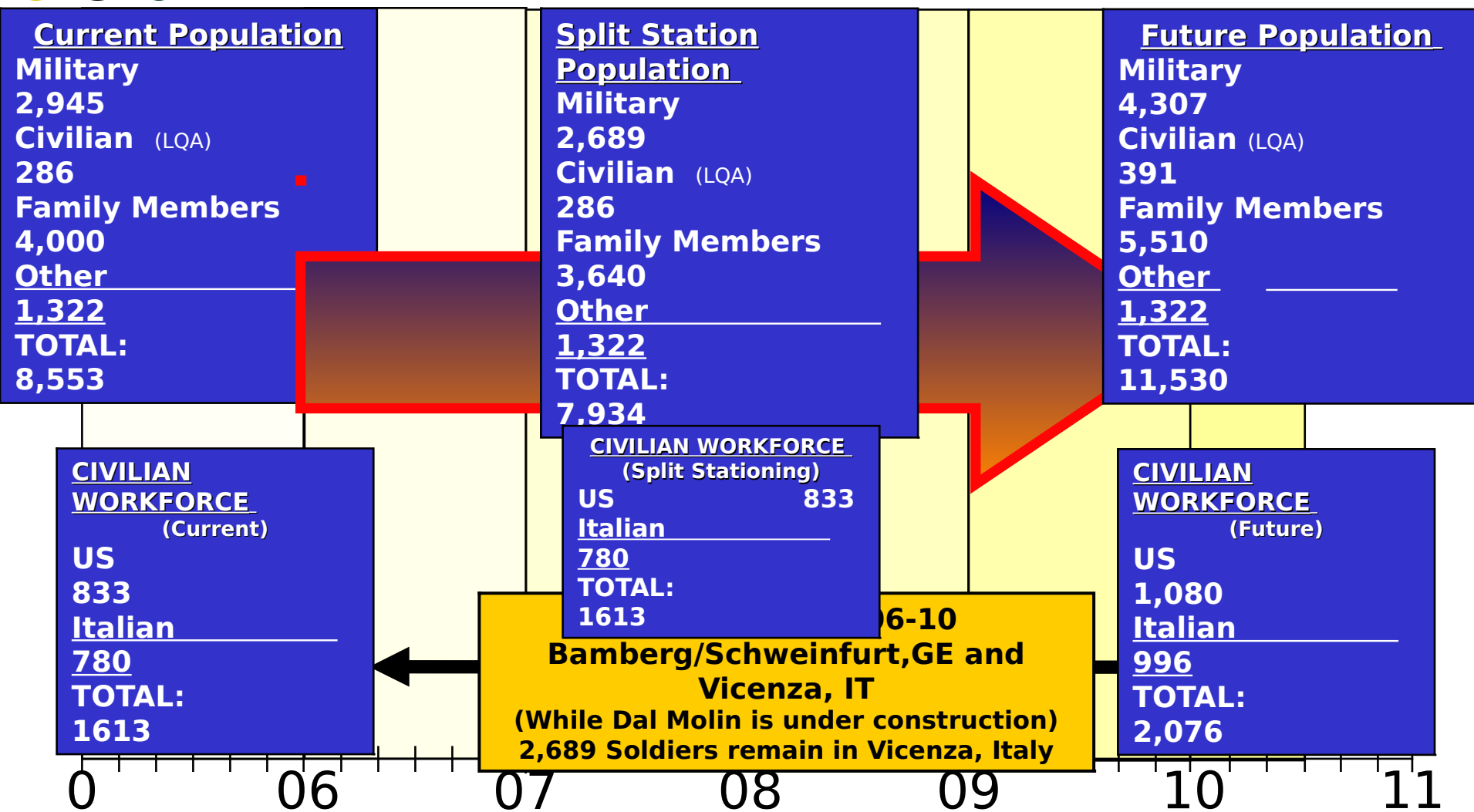
- 1. Current and Future Situation:** The Vicenza Garrison is poised to provide superior Garrison support to our Soldiers and their Families now and into the future. Current Military Population: 2945 . Near future: 2700 . End state: 4307 .
- 2. Garrison-unique issues:** Possible issue of maintaining Family Member Employee's for DMWR, AAFES, DECA, etc. due to an estimated 72% PCS rate during the summer 2006, issue is currently being worked.
- 3. Resource needs in relation to previously-discussed unit moves:** Additional funding required for Mission Support to support surge of incoming/outgoing Soldiers and Families during the Summer months, total UFR \$846K.
- 4. Logistical issues, projected challenges, potential gaps and shortfalls:** Incremental funding shortfalls for BASOPS, SSA activity, and IFMIS, UFR's submitted and included in 3. above.
- 5. Coordination efforts external to Garrison:** We are currently coordinating with SETAF on troop numbers, attending SETAF Transformation meetings. Cmd & Staff fact finding visit to USAG Bamberg on 8 Feb.06.
- 6. Way Ahead to achieve FY06 end state goal:** We have created a Garrison Split Stationing plan which identifies potential shortfalls, special requirements/issues as directed by USAREUR OPORD 0006-05 and IMA-OPORD 0001-06. Weekly IPR's are conducted.



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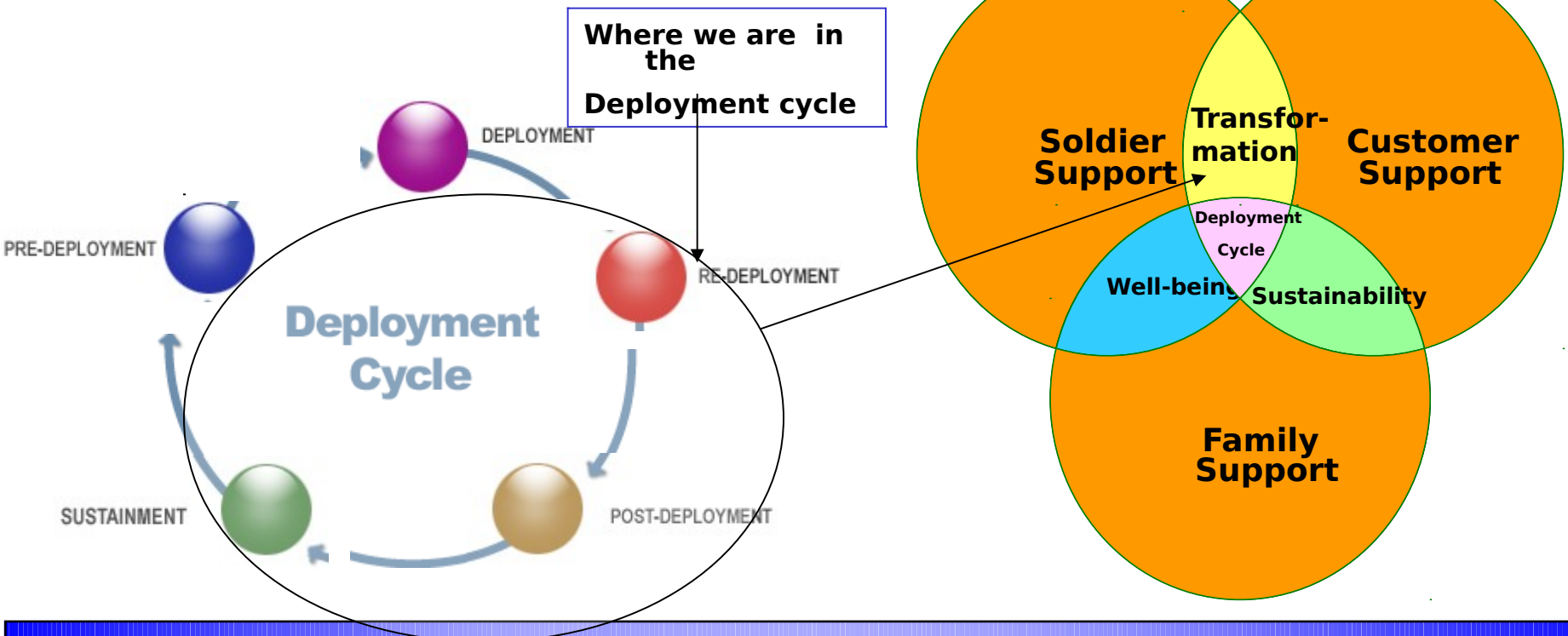
## Vicenza Transformation: Our Mid-Term Challenge





## Our Strategy

**Throughout the deployment cycle, USAG Vicenza delivers value for our military community by excelling in overseas Soldier, family, and customer support**





# ***USAG Vicenza Garrison Synchronization Exercise***



## **Split Stationing Mission**

***The USAG Vicenza executes garrison operation functions to support and execute the CG USAREUR's FY 06 force structure changes***



# USAG Vicenza Garrison Synchronization Exercise



## Concept of Operations: A Three Phase Plan

Dec-May 06	Jun-Sep 06	Oct-Jun 07
PHASE I: Planning and Preparation	PHASE II: Preparation and Movement	PHASE III: Complete Unit Conversions
<ul style="list-style-type: none"><li>• Establish Garrison Transition Team</li><li>• Develop timelines</li><li>• Mission analysis</li><li>• Develop plan</li></ul>	<ul style="list-style-type: none"><li>• Movement of Personnel and equipment</li><li>• Unit relocation</li></ul>	<ul style="list-style-type: none"><li>• Complete unit conversions</li><li>• Complete Soldier integration</li><li>• Sustainment</li></ul>

**Garrison Focus: Soldier, Family, and Customer Support**



# **Mission Analysis: Soldier Support**



- **Demographics: Assigned Jan 06: 2945**  
**Projected Oct 06: 2686**  
**-259**
  - \* Source: IMA-Euro, Oct. 05
- **Summer personnel turnover: projected that 197 Soldiers will PCS to Bamberg**
- **SETAF projects a 72% turnover (PCS) during the Summer Of 2006**
- ✓ **Force Mod actions: Impacts SSA, CIF, CPF, etc.**
- ✓ **ABL storage: Impacts Pisa ASA, ASP 7, Aviano ASP, etc.**
- ✓ **Taskings:**
  - \* **Develop and publish plans for all required equipping and sustaining actions**
  - \* **Establish in/out processing facilities to handle increased requirements**
  - \* **Identify facility requirements and funding for stationing actions**
  - \* **Develop a command information program for the transition**
- **Bottom line: Operational surge for Family Housing, Barracks, Transportation, Central Processing Facility, to support increased in/out PCS volume, DOL provides Sustainment Support to Converted Units.**

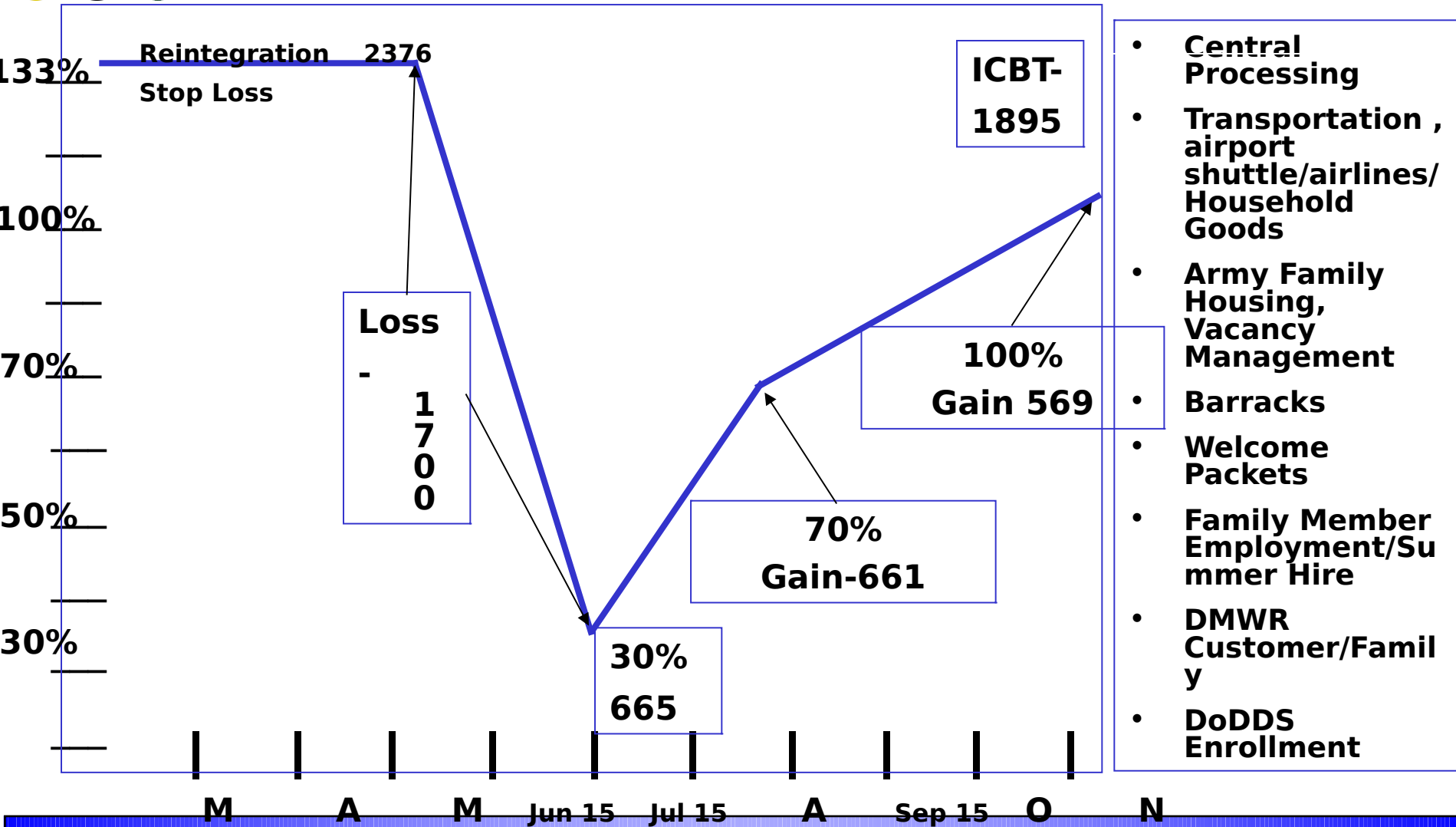


# USAG Vicenza Garrison Synchronization Exercise



## The PCS Surge

(Bde illustrative)

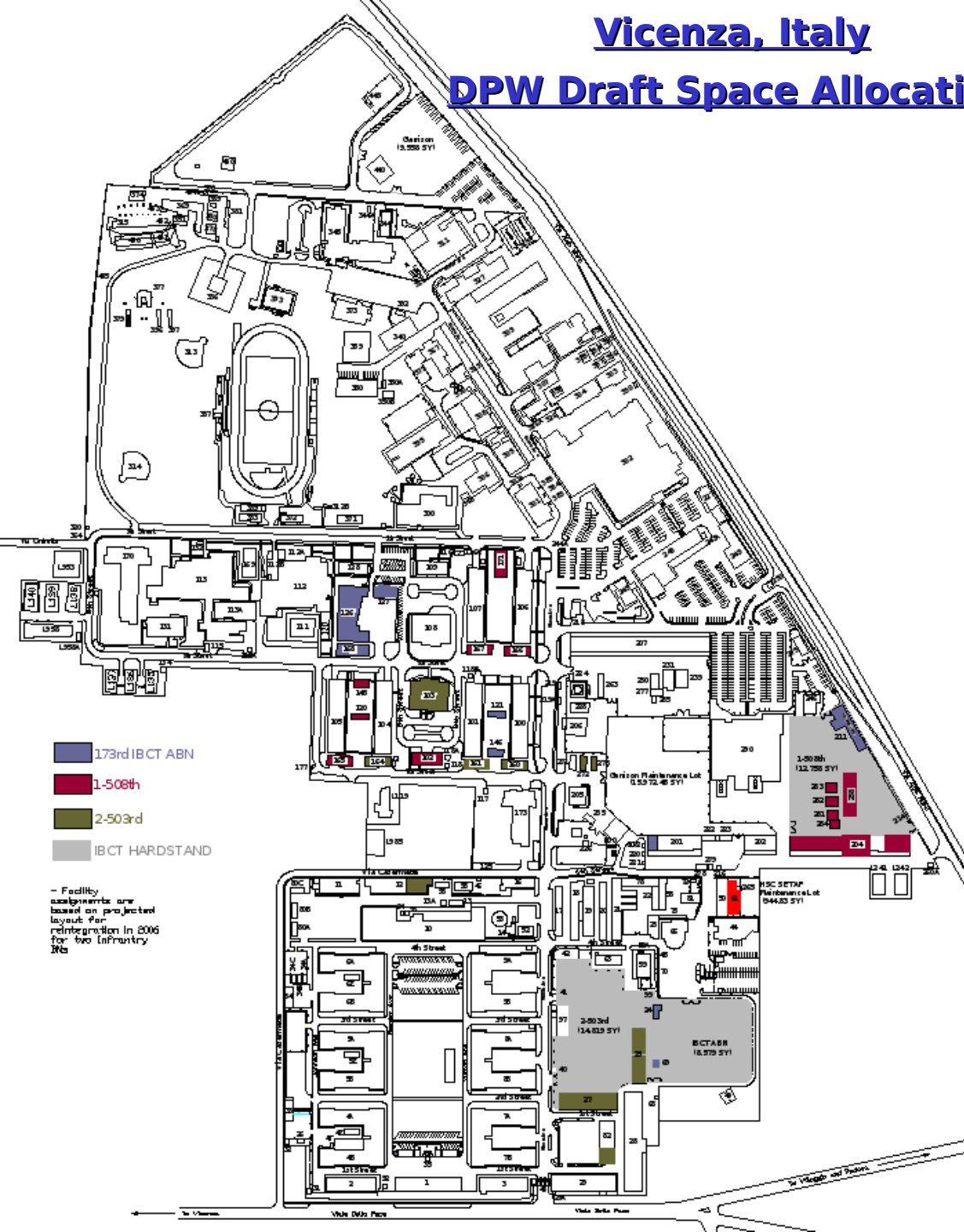


Monday, Dec 15, 06



# Vicenza, Italy

## DPW Draft Space Allocation



### Major Points of Interest

- All BDE, BN, Co elements have space allocated
- 24<sup>th</sup> QM Riggers will remain at Lerino
- MP Plt will relocate to Bldg 61
- Located CPs for new Weapons and FSC Companies
- North 40 motor pool is vacated for Garrison reassignment
- Both IN BNs have required motor pool space in Southeastern area of installation
- Inadequate administration space for both IN BNs
- Inadequate storage space for both IN BNs
- Maintenance area falls short of requirement
- BN assets remain scattered
- Must determine status of current FSB storage at Lerino



# Mission Analysis: Family Support

- Demographics: Family Members (Jan 06) 4100

Projected (Oct 06) 3752

- 348

- Schools: Enrollment (Jan 06) 1014

Projected (Oct 06) 948

- 66

- CDC Enrollment (Jan 06) 323

Projected (Oct 06) 244

- 79

✓ Assess for program impacts during Summer surge  
Develop a plan for QOL/FRG briefings



# **Mission Analysis: Customer Support**

- Impacts:
  - Fitness Center/Sports programs
  - DMWR / Commercial activities
  - Italian classes/headstart/Benvenuti/Relo
  - ACS/Welcome Packets/Lending Closet
  - AAFES/Commissary
  - Guesthouse/Local Hotels

✓ **Assess for Program Impacts During Summer Surge**



# USAG Vicenza Garrison Synchronization Exercise



## ASSESSMENT

Current  
Status

Project  
ed  
Status

	<b>DPW-Funds for Facilities &amp; Renovations</b>	
	<b>LOG-\$'s for disposition of Inst'l Property</b>	
	<b>OPS-Security, Emergency Services</b>	
	<b>MWR-Community Support Svcs &amp; Facilities</b>	
	<b>DOL Logistics and maintenance</b>	
	<b>IT-Funding, Equipment &amp; Disposition</b>	
	<b>PA-Press Releases, Ceremonies</b>	
	<b>Chaplain-Chapel Funds, Contracts,</b>	
	<b>On trac</b>	<b>Resources/data required</b>

**Safety/Ammo & Explosives,**



# USAG Vicenza Garrison Synchronization Exercise



**Issue:** Additional funding to cover shortfalls directly related to the Split Stationing plan

**Lead:** DRM

**Assist:** PAIO

**Discussion:**

IBCT Split Station Garrison support allocation  
(ACS/Relo/CDC/IFMIS/DOL/Housing)  
additional funding is required.  
Total UFR's \$ 846K

**Options:**

- 1) Additional funding
- 2) Re-Program funds

**Recommendation:** Allocate additional funding to cover shortfall of \$846K







# USAG Vicenza Garrison Synchronization Exercise



**Delivering Service Solutions for Today, Tomorrow, and**



**...Leaders Make a Difference...EVERY**

Monday September

**DAY**